October 11, 2023

Dear Colleagues,

On Friday, October 6, the updated Academic Program Review (APR) deliverables (the Academic Data Dashboard, the Cost and Revenue Analysis, and the Program Review Rubric Data) were posted on the Innovation/Reinvention site to inform our Academic Program Review.

Having this amount of data available in a condensed format is no small task, and, as you can imagine, there are many different data sources and formulas used to calculate the totals, percentages, scores, etc. presented in these files. The IREDM team is responsive to feedback they are receiving regarding these data and are actively working to ensure we have the most accurate data available to inform decision making.

We have been committed from the beginning to an iterative process, and welcome feedback at any point during the review. As you review the data, please feel free to provide comments, suggestions, or questions using the new <u>Issue Logger</u> on the Innovation/Reinvention site. The button, once pressed, will send you to a form you can fill out which will direct your question to IREDM. The button on the website looks like this:

Issues with a Data File? Let Us Know.

The process of submitting, receiving, and reacting to questions and feedback is crucial to the review process and important in helping us make informed decisions. Updates will occur as quickly as possible, and communications of these updates will be made available in a Microsoft Team that has been created for the APR.

To request access to the Microsoft Team, click this <u>link</u>, then click on the "Join" button that appears in your Microsoft Teams app. An email will be sent to IREDM where they can accept your request, so there will be a slight delay from the time you request access to the time you are added to the Team. There will also be a button added to the website that looks like this:

Join MS Teams Information Channel

List of New and Updated APR Material

- New! Program Review Rubric Data: Each of the 27 metrics were scored according to the rubric methodology created by the Portfolio Review Task Force (PRTF). Metrics are grouped into five distinct categories. Each metric is weighted to calculate a category score and each category score is weighted to generate an overall score for each program. Rubric metric data will provide insight at the program and/or department level to support units as they go through the program review process.
- Updated! <u>Academic Cost & Revenue Analysis</u>: After the initial financial tables were released in September 2023, a team in IREDM and the Provost's Office offered a series of training sessions to familiarize campus with the data and methodology. Discussions in those sessions led to a significantly expanded set of financial tables that now present a great deal more information.

- 3. Updated! <u>Academic Data Dashboard</u>: Academic Year 2022-2023 data has been added, and the data has now been Trended (see the Trending page for details). Several major and minor enhancements to the way data are presented and contextualized were made based on campus feedback. A new page was added to aid programs in understanding student migration from their initial program into their second year or graduated programs. All recent changes can be reviewed on the Change Log page.
- 4. Updated! UNCG Revised Financial Tables FAQ Vers. 2
- 5. New! <u>APR Data Reference Guide</u>: This brief guide lays out the review component parts and resources. It is meant to help those new to review processes or who do not have significant prior experience with dashboards and spreadsheets.
- 6. New! <u>Training Session Recordings</u>: One recording for each deliverable: Program Review Rubric Methodology, Academic Cost & Revenue Analysis, Academic Data Dashboard.

Planned Workshops

We will offer two ninety-minute drop-in workshops per week over the next three weeks for anyone who has questions about the program review spreadsheets and dashboard. Please view the recordings above prior to attending a workshop. Workshops will be offered at the following times:

- October 19th 10:30-12:00 online (see details below)
- October 20th 1:00-2:30 in person (NIB 510)
- October 24th 10:30-12:00 in person (NIB 510)
- October 25th 3:00-4:30 online (see details below)
- November 1st 9:00-10:30 online (see details below)
- November 2nd 3:00-4:30 in person (NIB 510)

Microsoft Teams meeting

Join on your computer, mobile app or room device

Click here to join the meeting

Meeting ID: 231 411 172 724 Passcode: V42uQf Download Teams | Join on the web Or call in (audio only) +1 336-790-7381,,206742281# United States, Greensboro Phone Conference ID: 206 742 281#

Find a local number | Reset PIN Learn More | Meeting options

Thank you for your continued engagement in the review process.

Debbie Storrs, Provost & Executive Vice Chancellor