

DIV	DEPT	2019	2020	2021	2022	Grand Total
Arts & Sciences	African Amer/African Diaspora				11,142	11,142
	Anthropology	28,839	28,839	37,214	29,650	124,542
	Biology			41,542	1,719	43,261
	Chemistry & Biochemistry	(5,144)			75	(5,069)
	Classical Studies		8,890			8,890
	Computer Science		69,015	8,433	1,894	79,342
	English	1,404			18,015	19,418
	Geography/Environment/Sustain			10,746	15,132	25,878
	History	38,108	26,999			65,108
	Informatics and Analytics			24,360	-	24,360
	Interior Architecture		23,997	11,998	12,335	48,331
	Languages Lit and Cultures		42,538			42,538
	Mathematics and Statistics	3,731		5,400	14,158	23,289
	Philosophy				17,164	17,164
	Psychology	79,860	26,515	29,708	46,038	182,122
	Women's Gender and Sexuality	18,112				18,112
	Arts & Sciences Total		164,911	226,794	169,400	167,323
Business & Economics	Economics	48,880	63,671	61,933	100,420	274,904
	MRK/ENT/HTM	9,255	695			9,950
Business & Economics Total		58,135	64,366	61,933	100,420	284,853
Dance	School of Dance	8,453	8,466	11,726	19,907	48,552
Dance Total		8,453	8,466	11,726	19,907	48,552
Education	Counseling and Edu Development		14,802	15,605	18,377	48,783
	Dean's Office - ED	25,503	4,326	54,689	19,532	104,051
	Ed Ldrship and Cultural Found	78,249	53,928	66,362	101,124	299,664
	Ed Research Methodology	35,788	62,737	118,071	132,483	349,079
	Library & Information Science		4,307	28,068	8,855	41,230
	Specialized Education Services	90,964	94,159	32,753	60,657	278,533
	Teacher Educ and Higher Educ	121,297	101,425	93,387	152,172	468,281
Education Total		351,802	335,684	408,935	493,201	1,589,621
Health and Human Sciences	Comm Sciences and Disorders	123,265	136,542	132,743	229,808	622,357
	HHS Office of Research	58,886	50,489	53,266	54,146	216,787
	Human Devlp and Family Studies	109,975	72,665	54,975	62,014	299,629
	Inst for Prom of Ath Hlth Well	24,659				24,659
	Kinesiology	85,717	94,582	106,223	81,661	368,183
	Nutrition	13,760	34,397	32,810	68,538	149,506
	Peace and Conflict Studies				471	471
	Public Health Education	94,284	144,943	138,071	91,761	469,059
	Social Work	154,829	170,303	185,116	221,109	731,357
Health and Human Sciences Total		665,374	703,922	703,205	809,507	2,882,009
Instit Integ and Gen Counsel	Title IX				(0)	(0)
Instit Integ and Gen Counsel Total					(0)	(0)
Joint School Nanoscience & Nanoengr Dean's Office - NN				2,000	75	2,075
Joint School Nanoscience & Nanoengr Total				2,000	75	2,075
Music	School of Music	-	1,500			1,500
Music Total		-	1,500			1,500
Nursing	Adult Health Nursing		13,815	10,588	13,960	38,363
	Family and Community Nursing	44,432	32,994	45,896	92,555	215,876
	Nursing	63,789	25,083	4,167	14,198	107,237
Nursing Total		108,220	71,891	60,651	120,713	361,475
Research and Engagement	Center-Youth-Families & Comm	5,573				5,573
	Ctr for Transl Biomed Research	88,610	88,376	184,492	182,905	544,383
	Off of Research and Engagement	10,051	25,509	10,827	18,228	64,615
Research and Engagement Total		104,235	113,886	195,318	201,133	614,572
University Libraries	University Libraries	268		90,000	92,250	182,518
University Libraries Total		268		90,000	92,250	182,518
Grand Total		1,461,397	1,526,509	1,703,168	2,004,529	6,695,603