

DIV	DEPT	2019	2020	2021	2022	TOTAL
Arts & Sciences	Anthropology	129,000	139,386	140,510	158,041	566,937
	Biology	395,610	329,248	457,325	486,163	1,668,346
	Chemistry & Biochemistry	544,028	426,008	471,465	612,539	2,054,040
	Communication Studies	80	374	-	-	454
	Computer Science	-	31,898	70,693	44,340	146,931
	English	3,494	-	-	8,289	11,784
	Geography	(39,854)	1,605	-	-	(38,250)
	Geography/Environment/Sustain	50,037	38,908	18,114	59,210	166,269
	Informatics and Analytics	-	-	60,272	23,545	83,818
	Mathematics and Statistics	30,859	28,761	48,860	94,204	202,685
	Philosophy	-	2,964	4,619	7,323	14,906
	Physics and Astronomy	38,948	1,702	-	-	40,651
	Psychology	91,960	286,613	340,395	393,908	1,112,876
	Sociology	-	3,576	34,992	10,907	49,475
	TOTAL					
Business & Economics	Center for Industry Res/Engmnt	1,646	1,826	939	1,891	6,302
	Consumer Apparel-Retail Stds	-	-	12,160	19,724	31,884
	Economics	52,932	25,005	72,733	67,539	218,209
	Info Sys and Supply Chn Mngmt	-	-	-	73,745	73,745
	MRK/ENT/HTM	10,471	2,855	1,258	-	14,584
TOTAL						344,724
CVPA Administration	Dean's Office - VP	11,654	100,218	107,533	636	220,040
Education	Counseling and Edu Development	-	11,297	35,663	41,853	88,813
	Dean's Office - ED	166,661	113,219	33,805	42,172	355,856
	Ed Ldrshp and Cultural Found	115	-	-	19,954	20,069
	Ed Research Methodology	66,914	89,260	171,671	167,679	495,524
	Institute for Partnerships in Education	-	-	-	67,641	67,641
	Library & Information Science	6,061	9,120	52,998	26,088	94,267
	Specialized Education Services	99,858	141,673	135,891	138,492	515,915
	Teacher Educ and Higher Educ	198,137	198,864	114,492	155,243	666,736
TOTAL						2,304,821
Enrollment Management	Enrollment Management	1,490	-	-	-	1,490
Finance	Contract and Grant Accounting	-	-	-	-	-
Health and Human Sciences	Comm Sciences and Disorders	11,787	14,427	13,527	83,673	123,413
	Community and Therapeutic Rec	2,257	2,691	2,188	1,162	8,298
	Ctr for Womens Health-Wellness	-	3,617	1,198	334	5,150
	Human Devlp and Family Studies	585,024	562,782	524,379	535,094	2,207,279
	Inst for Prom of Ath Hlth Well	50,308	82,240	60,840	16,092	209,481
	Kinesiology	337,377	343,883	316,084	271,689	1,269,032
	Nutrition	11,636	60,296	82,058	170,906	324,896
	Peace and Conflict Studies	-	-	-	5,968	5,968
	Public Health Education	113,782	167,032	116,288	85,846	482,947
	Social Work	82,565	103,251	125,503	125,162	436,481
TOTAL						4,949,532
Information Technology Services	Info Technology Services	-	34,305	32,812	9,949	77,066
Joint School Nanoscience & Nanoengr	Dean's Office - NN	112,923	151,058	268,497	404,655	937,134
	Nanoscience	-	-	-	19,241	19,241
TOTAL						956,376
Nursing	Dean's Office - NU	-	-	1,009	11,732	12,741
	Nursing	155,713	26,453	18,345	19,331	219,841
Provost	Office of the Provost	18,395	(38)	-	-	18,357
Research and Engagement	CTR for Hsing - Comm Studies	18,986	34,489	48,793	122,898	225,166
	Center-Youth-Families & Comm	102,157	113,467	154,825	220,281	590,730
	Ctr for New North Carolinians	28,741	26,516	35,534	61,463	152,254
	Ctr for Transl Biomed Research	399,568	359,523	508,471	542,660	1,810,222
	NC Entrepreneurship Center	6,014	2,573	9,905	566	19,057
	NC Safe Communities	6,923	3,748	30,626	52,243	93,540
	Off of Research and Engagement	82,704	133,339	149,234	327,013	692,289
	SERVE	590,860	842,662	1,087,717	1,442,562	3,963,801
TOTAL						7,547,059
Student Services	Student Health Services	7,921	7,068	4,549	8,048	27,586
Undergraduate Student Success	Special Support Services	33,126	43,165	49,550	54,008	179,850
	Undergraduate Student Success	-	12,580	12,497	10,255	35,332
University Libraries	University Libraries	32,781	54,785	12,738	32,505	132,809
Weatherspoon Art Museum	Weatherspoon Art Museum	-	5,742	3,639	-	9,381
TOTAL		4,651,648	5,176,034	6,057,192	7,356,466	23,241,341